

Western Area SWAG 2008/09

****If Members have any questions regarding any of these applications prior to the meeting please contact Democratic Services. The full set of paper work is available for viewing at 47 Endless St. Salisbury. ****

Third Tranche

Ref. No.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
WAC/08-09/T3/01	Fovant Village Hall Management Committee Towards the provision of an extension to Fovant Village Hall and resultant associated works to the existing hall.	£5,000	£11,000	Jane Crowther MEDIUM	Award £2,400 The panel were keen to support the project, and felt that £2,400 was an appropriate sum given that the Village Hall Management committee had other grant applications pending. The panel also felt that the Parish Council could contribute towards the project.
WAC/08-09/T3/02	Maiden Bradley Village Shop Association Refurbishment of shop to comply with health and safety regulations. Also to enable the shop to expand its merchandise and be more energy efficient to provide facilities for customers and staff.	£5,000	£15,000	Annie Scadden (Kevin Butcher) HIGH	Award £3,200 The panel admired the enterprise of the project and the fundraising efforts to date. They acknowledged the importance of the shop in the wider locality, serving residents beyond Maiden Bradley.
WAC/08-09/T3/03	Bishopstone Village Hall Phase 2 of village hall refurbishment project - installation of an environmentally friendly heating system and air source heat pump system.	£4,000	None	Jane Crowther HIGH	Award £2,400 The panel felt the project to be well-thought-out and approved of the phased approach. The type of heating to be installed represented a good long-term investment as it was likely to significantly reduce energy bills. It was hoped the award of £2,400 would enable phase 2 of the project to proceed.
WAC/08-09/T3/04	Compton Chamberlayne Parish Meeting Repairs to the bus shelter as it has become structurally unsafe	£1,600	None	Paul Shaddock MEDIUM	Award £213 The panel did not feel inclined to award a substantial sum, as the maintenance of bus shelters is typically funded directly from Parish precepts. However, it was hoped that the award of £213 would represent a start to the project which could be supplemented by local fundraising.
WAC/08-09/T3/05	Zeals Village Hall Installation of grant vortex condensing combination boiler and titan 1000 litre bunded oil tank	£2,637	£783	Jane Crowther HIGH	Award £1,600 The panel recognised the need for the Village Hall to install its own boiler and hoped that this contribution would enable the project to proceed.

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WAC/08-09/T3/06	Chalke Valley Cricket Club Create a new ground at Bowerchalke. Phase 1 - construction of the outfield and square	£5,000	None	Louise Cary HIGH	Award £2,000* <i>*Subject to planning application being granted. If planning permission is refused the money is to be distributed proportionately between other successful applicants from tranche 3.</i> The panel admired the ambition of the project and hoped that the sum awarded would help the club to achieve their short-term goal of beginning seeding the pitch by Spring 2009. Whilst the applicant had raised no funds at the time of applying, they had several grants pending and a full fundraising programme planned.
WAC/08-09/T3/07	Community Composting Group (Tisbury Parish Council Sub-Committee) Purchase of a wood chipper/shredder	£5,000	£2,700	Reg Williams MEDIUM	Award £2,000 The panel commended the innovative nature of the project and hoped to see it evolve successfully in the coming years. They also commented that further financial support might be sought from the Parish Council itself, as residents of the parish are the direct beneficiaries.
WAC/08-09/T3/08	Kilmington Parish Council Playing Field Committee Purchase, installation and erection of timber seating shelter with half sides and timber floor and one goal post	£3,182	£1,600	Reg William MEDIUM-HIGH	Award £1,500 The panel hoped that this contribution would enable the project to progress and recommended that the use of R2 funds be investigated to fund any deficit.
WAC/08-09/T3/09	West Knoyle Parish Council Build a play area for village children on the Council's Recreation Ground	£3,500	£1,583.02	Reg William MEDIUM-HIGH	Award £2,200 The panel was keen to see the project succeed and recommended that the Parish Council investigate the use of R2 funds to complete the project.
WAC/08-09/T3/10	East Knoyle Parish Council Safety fence at football pitch, dish roundabout and safety surfaces and gate for disabled access	£5,000	£5,000	Reg Williams MEDIUM-HIGH	Award £1,500 The panel wanted to make some contribution to the project, but felt that the Parish Council had sufficient funds to ensure that the project was completed.

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WAC/08-09/T3/11	Hindon Fellowship Club Repair and replace where necessary roofing materials	£1,732	None	Annie Scadden (Kevin Butcher) MEDIUM	Award £1,200 The panel were impressed by the amount of club members and the number of people the project would benefit.
WAC/08-09/T3/12	Wylve Valley Art Trail Towards design of guidemap brochure and printing of guidemap	£500	£1,000	Rachel Efemey HIGH	REFUSE The project was awarded £500 in tranche 3 of 2006/7 with the stipulation that "this be the last year that the WAC SWAG system be used to fund the project". In light of this the panel did not wish to award any further money to the project.
WAC/08-09/T3/13	Tisbury Community Safety Partnership Fund speed indicating devices for the parishes in the Tisbury Community Safety Partnership	£10,000	None	Paul Shaddock MEDIUM	REFUSE The panel did not wish to support the project at this stage for the following reasons: - There was no commitment from the Wiltshire & Swindon Safety Camera Unit to move & maintain the signs. This represented a fundamental element of the project and until commitment was secured it was felt that funding would be premature. - Insurance had not been considered. Again this would represent a substantial extra cost to the project. - The project had not received support from all affected parishes - The project had not received substantial financial support from those parishes who have supported it - No accident history was supplied to demonstrate the need for the devices It was recommended that the Partnership re-apply to the local Area Board when further work has been done.
Total		£52,151			Total recommendations: £20,213

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Available Funds

WAC SWAG allocation 2008-09	£11,850
WAC Discretionary Budget allocation 2008-09	£ 27,500
Total Funds Available	£39,350

Total of SWAG Grants awarded in Tranche 1 & 2	£15,890
Total of Discretionary awarded in Tranche 2	£3,247
Total of Discretionary awarded in Tranche 3	£20,213
Balance remaining	£0.00